

2022 Annual Report

Washington Island School

Washington Island, Wisconsin



It is our mission, that supported by families and community, the WISD will equip our students with the knowledge and skills to navigate their future.

Washington Island School District

2022 Annual Report Table of Contents

Administration Letter.....	1
Washington Island School Board Members of Education.....	2
Virtual Voting Statute.....	3
2022 Annual Meeting Agenda.....	4
Minutes of the October 19, 2021 Annual Meeting.....	5
2022-2023 School Board Goals and District Growth Plan.....	8
School Report Cards.....	9
Treasurer’s Report.....	14
2022-2023 Proposed Annual Budget.....	15
2022 Proposed Tax Levy.....	18
Resolutions.....	19



Washington Island School District

888 Main Road Washington Island, Wisconsin 54246

Phone: 920-847-2507

Tim Verboomen - Principal/Director of Curriculum-Instruction

Sue Cornell - Administrator of Business Services

October 18, 2022

Dear Electors of the Washington Island School District,

Thank you for attending the Washington Island School District's Annual Meeting. The purpose of the annual meeting is to communicate information about our school to the residents of the school district. We would like to thank our residents for your continued participation in our school and your active engagement in this process. Tonight you will hear an overview of our school district's performance, accomplishments, future goals and the district budget.

Tonight you will also be asked to vote on a number of things, including the tax levy. The revenues include resources from federal grants, local tax dollars and other sources. The expenditures represent the programs, resources and people that are essential to maintaining a rigorous, vibrant educational experience for all students of the Washington Island School District. It is also through these resources that we are able to continue offering our students abundant opportunities in academics, arts, activities and athletics.

On behalf of the students and staff of our schools, we would like to thank you for your active engagement and participation in local school government. It is through this process that we are able to keep local residents informed on the governance of our school district. Through the support of our local residents, we will continue to provide a rigorous curriculum, effective instruction, highly qualified teachers and an abundance of learning opportunities for all students of Washington Island School District.

Sincerely,

Sue Cornell - Administrator of Business Services

Tim Verboomen - Principal/Curriculum Director

Washington Island School District

BOARD OF EDUCATION

Board Member

Kirsten Purinton, President

Mike Thielke, Vice-President

Brett Goldstein, Treasurer

Sara Sorensen, Clerk

Bob Wagner, Member

Term Expires

2025

2024

2025

2023

2024

Statute on voting virtually at the annual meeting

Electors that are participating virtually will not be able to vote on any items unless the electors present in person make and pass a motion for virtual attendees to vote.

Most districts with virtual options do not allow virtual attendees to vote as there are potential difficulties associated with conducting the meeting, making motions, debating, voting, and challenging an elector's eligibility to vote under section 120.08(3) in a virtual setting.

120.08(3) (3) Challenge. If a person attempting to vote at an annual or special meeting is challenged, the chairperson of the meeting shall state to the person challenged the qualifications necessary to vote at the meeting. If such person declares that he or she is eligible to vote and if such challenge is not withdrawn, the chairperson shall administer the following oath or affirmation to him or her: "You do solemnly swear (or affirm) that you are an actual resident of this school district and that you are qualified, according to law, to vote at this meeting". A person taking such oath or affirmation shall be permitted to vote, but if that person refuses to take such oath or affirmation that person may not vote.

Washington Island School District

Preliminary Agenda for the Annual Meeting and Budget Hearing

October 18, 2022– 6:00 p.m. Washington Island School Commons

Upon reasonable notice, appropriate accommodations will be provided for people with disabilities or any person who is unable to access the virtual/remote meeting. For additional information or to request accommodations, please contact Sue Cornell at (920) 847-2508 or sue.cornell@island.k12.wi.us. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There are times for public participation during the meeting as indicated in the agenda.

Members of the public will be able to attend this meeting in person or by joining the virtual/remote conference (virtual attendees will not be able to vote unless a motion is passed by the electors) using the following link:

Join Zoom Meeting

<https://us06web.zoom.us/j/81262677821?pwd=TFJabDVZVHhtMkVlSi9vdFdwMjJ5dz09>

Meeting ID: 812 6267 7821

Passcode: mHp9DB

1. **Call to Order**, Kirsten Purinton, Board President
2. **Pledge of Allegiance**
3. **Election of Chairperson**, Kirsten Purinton, (meeting chairperson assumes duties of chair)
4. **Motion and potential approval of virtual attendees to vote remotely**
5. **Present for approval of 2021 annual meeting minutes**, waive reading if motion to do so; otherwise Clerk, Sara Sorensen
6. **Annual report – State of the District** – Tim Verboomen, Principal/Curriculum Director and Sue Cornell, Administrator of Business Services
7. **Treasurer's report** – Brett Goldstein, Board Treasurer
8. **Presentation of the proposed budget for 2022-2023** –Sue Cornell
9. **Hearing on the Budget** - A period of public comment will be held
10. **Resolutions**, meeting chairperson
 - A. Set Board of Education salary for 2022-2023 school year.
 - B. School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2022-2023 school year;
 - C. The School District will provide free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2022-2023 school year.
 - D. Adoption of tax levy for the 2022-2023 school year in order to finance the proposed school budget;
 - E. Establish 2023 Annual Meeting time, place and date - grant board authority to change if necessary.
11. **Other business pertinent to annual meeting**, meeting chairperson
12. **Adjournment**, meeting chairperson

ADJOURN

Date

School Board President or Designee of the School
Board President

4

**WASHINGTON ISLAND SCHOOL DISTRICT
ANNUAL MEETING
TUESDAY, OCTOBER 19, 2021
SCHOOL COMMONS AT 7:00 p.m.
UNAPPROVED MINUTES**

Due to the COVID-19 virus and current Public Health Emergency, emergency and necessary precautions have been put in place to ensure safety of Board of Education/Committee members and the public. Board of Education/Committee members may participate through virtual/remote conferencing for this meeting. Members of the public will also be able to access and monitor this meeting by joining the virtual/remote conference using

Join Zoom Meeting <https://us04web.zoom.us/j/71881813423?pwd=WEXU2NpZHBFNWJReTY4TUJHRmRXdz09>
Meeting ID: 718 8181 3423 Passcode: Q8L4cj

Upon reasonable notice, appropriate accommodations will be provided for people with disabilities or any person who is unable to access the virtual/remote meeting. For additional information or to request accommodations, please contact Sue Cornell at (920) 847-2508 or sue.cornell@island.k12.wi.us. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There are times for public participation during the meeting as indicated in the agenda.

- 1. Call to order and Pledge of Allegiance** - President Amy Jorgenson called the meeting to order at 7:00 p.m. Other board members present in person: Sara Sorensen, Kirsten Purinton, Bob Wagner (absent: Mike Thielke). Also in attendance in person: Sue Cornell, Don Riewe, Betsy Boshka, Attending via Zoom: Donna Breisemeister, Krista Gunnlaugsson, Larry Kahlscheuer Non-voting attendee: Michelle Welke, Michelle Kanipes, Stephanie Wallace.
- 2. Election of Chairperson - MSP (S. Sorensen/B. Wagner)** to nominate Don Riewe to the position of meeting chairperson. Approved by a majority vote.
- 3. 2020 Annual Meeting minutes - MSP (S. Sorensen/S. Cornell)** to approve the minutes of the 2020 annual meeting, as presented, without reading aloud. Approved by a majority vote.
- 4. Annual report - The State of the District** - Michelle Kanipes - Principal/Curriculum Director presented the many accomplishments and highlights from the 2020-21 school year. She then shared the District growth plan for 2021-22. Then, Sue Cornell, Administrator of Business Services, gave the report on building updates during the 2020-21 school year.
- 5. Treasurer's report** - Sue Cornell, gave a review of the District's budget from the 2020-21 school year. Sara Sorensen presented the unaudited 2020-21 general fund revenues were \$1661,011.65, the expenditures were \$1,489,393.19. The difference of \$171,618.46 was added to the fund balance, resulting in a fund balance amount of \$879,685.11.
- 6. Proposed budget for 2021-2022** - Sue Cornell and Sara Sorensen presented the budget proposed for this school year. The proposed budget for the 2019-2020 fiscal year has an estimated Fund 10 total revenue of \$1,698,249, The estimated expenditures for the 2020-21 school year total \$1,853,116.00 with an estimated decrease in Fund Balance of \$154,867. Mrs. Sorensen proposed a total school tax levy of \$1,365,448.00 in order to finance the proposed school budget. The Washington Island School Board voted to exercise their right to not levy the non-recurring referendum limit total amount for one year only. The Washington Island School Board opted to reduce the non-recurring referendum amount approved by the taxpayers from \$675,000 to \$475,000 for the 2021-22 school year. This reduction in levy was possible because the District has maintained a healthy Fund Balance, received unbudgeted federal ESSR funds due to the COVID-19 pandemic, received declining enrollment aid, wrote and was awarded multiple grants, and had fewer expenditures in the spring of 2020 due to the state-wide school shutdown. The equalized land value for the Town of Washington increased by about \$30,000,000 from last year, and will result in a mill rate of \$4.18/\$1000 of assessed value for the upcoming tax year for the school district's portion of your tax bill. This is the lowest rate in five years. The Board would like to thank the Island community for supporting past operating referendums, and demonstrates the Board is working to be fiscally responsible with taxpayers dollars.
- 7. Resolutions**
 - A. **MSP (B. Boshka/S.Cornell)** to approve the school board members will receive an annual salary of \$2400 (paid out in 12 equal installments on the 30th of every month). It is the intention that the annual salary covers all meetings of the school board. Approved by a majority vote.
 - B. **MSP (A. Jorgenson/S.Sorensen)** to approve that the school district will furnish, free of charge to students, all books, workbooks and classroom resources for the 2021-2022 school year.

Approved by a majority vote.

- C. **MSP (K.Purinton/A.Jorgenson)** to approve that the school district will furnish free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2021-2022 school year.

Approved by a majority vote.

- D. **MSP (B.Wagner/S.Cornell)** to adopt of tax levy for the 2021-2022 school year in order to finance the proposed school budget: Where as, a public hearing on the proposed budget for the year 2021-2022 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting. Now, therefore, be it resolved by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October as follows:

a. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2021-2022, a tax in the amount of one million, three hundred and sixty-five thousand, four hundred and forty-eight dollars (\$1,365,448), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.

b. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2021-2022 school budget aforementioned which budget after crediting the other estimated income required the above levy.

Approved by a majority vote.

- E. **MSP (K.Purinton/S.Cornell)** to establish the 2022 annual meeting date as Tuesday, October 18, 2022 at 6:00 p.m., but grant the board authority to change if necessary. Approved by a majority vote.

8. Other business pertinent to the annual meeting -none.

9. **MSP (K.Purinton/S.Sorensen)** to adjourn the meeting at 8:08 p.m. Approved by a majority vote.

Resolution A

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 19th day of October 2021 as follows:

The School Board members shall receive an annual salary of \$2400 (paid out in 12 equal installments on the 30th of every month). It is the intention that the annual salary covers all meetings of the School Board.

Resolution B

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 19th day of October 2021 as follows:

The School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2020-2021 school year.

Resolution C

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 19th day of October 2021 as follows:

The School District will furnish, free transportation, to and from school, for all pupils who reside two miles or more, with pick up points for students who reside between one and two miles from school during the 2021-2022 school year.

Resolution D

WHEREAS, a public hearing on the proposed budget for the year 2021-22 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting:

NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District,

assembled at the annual district meeting on the 19th day of October as follows:

1. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2020-2021 a tax in the amount of one million, three hundred and sixty-five thousand, four hundred and forty-eight dollars (\$1,365,448), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
2. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2021-2022 school budget aforementioned which budget after crediting the other estimated income required the above levy.

Resolution E

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October 2021 as follows:

Establish 2022 Annual Meeting time, place, and date; and grant board authority to change if necessary.

Washington Island School District

District Goals

Vision Statement

The Washington Island School District, in partnership with family and community, will strive for excellence in education to ensure each of our students may live responsible, creative, and fulfilling lives in a global society.

Mission Statement

It is our mission, supported by families and community, that WISD will equip our students with the knowledge and skills to navigate their futures.

District Educational Goals

- WISD will provide all students access to a well-rounded education that meets their learning needs in an appropriate, healthy, and safe environment.
- WISD will provide professional growth and improvement opportunities for all teachers, and school leaders to further a high quality education for all students.
- WISD will utilize evidence-based interventions and support services to ensure all students graduate from high school prepared for their college or career plans.
- WISD will make progress on closing achievement gaps for all subgroups in English language arts, and math so all students meet challenging academic standards.

District Student Learning Objectives

- By June of 2023, all WISD students will be “at or above” benchmark status for their grade level, as measured by the FastBridge Universal Screeners for math and ELA. Universal screening in the FastBridge system will be conducted three times yearly: fall, mid-year and the end of the school year. In conjunction, progress monitoring tools in the FastBridge system will be utilized in order to set educational goals for the maintenance and/or acceleration of individual student growth, in reaching “benchmark” status.
- Over the course of the 2022-23 school year, teachers will develop formative assessments and assessment practices used to inform their instruction and provide feedback to students about their progress towards mastery of the state standards.
- During the 2022-23 school year, WISD will maintain and increase parent involvement and positive connections with the community.



OVERVIEW

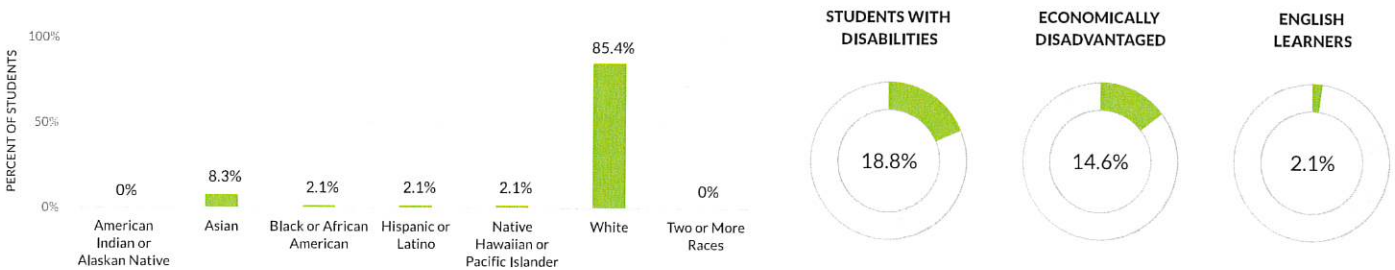
District Details

Grades : K4-12

Enrollment : 48

Percent open enrollment : 0%

Student Groups



Score Summary

! Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see <https://dpi.wi.gov/accountability/resources>.



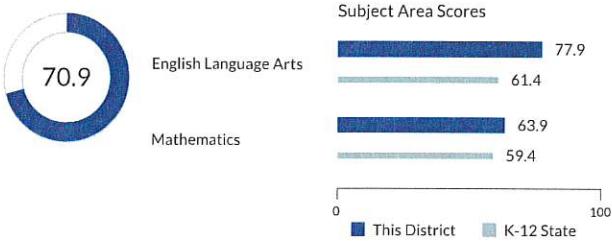
Exceeds Expectations
★★★★

PRIORITY AREA WEIGHTS

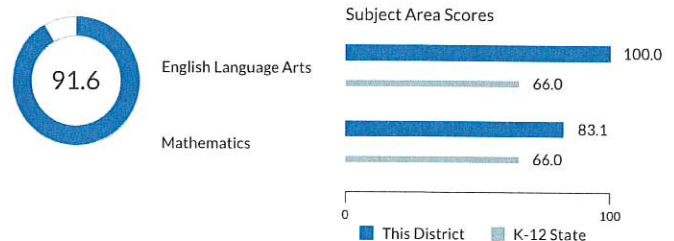


Priority Area Scores

ACHIEVEMENT



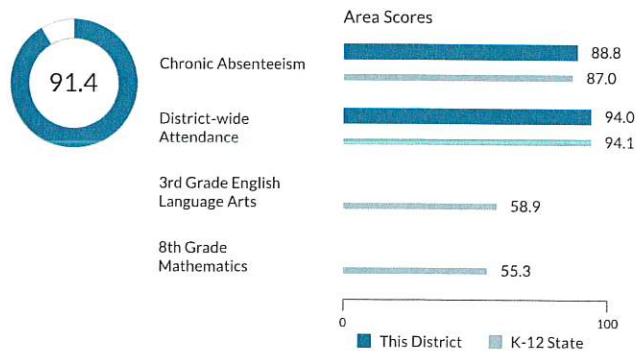
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION

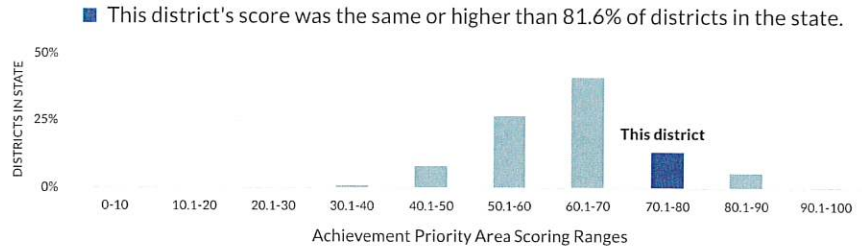




ACHIEVEMENT

This priority area summarizes how this district's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score



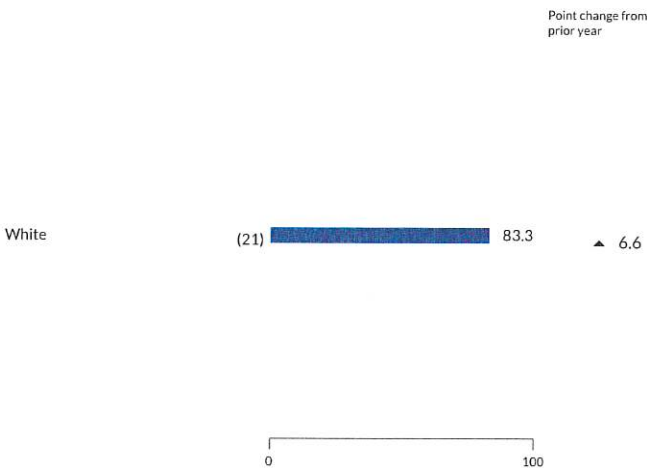
English Language Arts Score: 77.9

Mathematics Score: 63.9

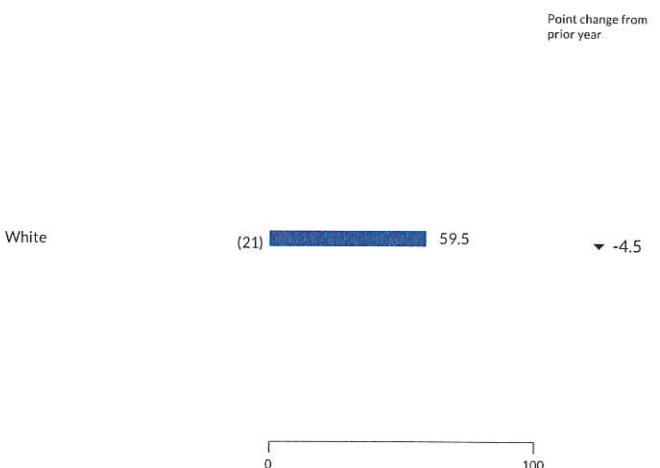
Student Group Achievement, 2020-21 (for information only)

Group size is given in parentheses. Groups with fewer than 20 students are not displayed.

ENGLISH LANGUAGE ARTS



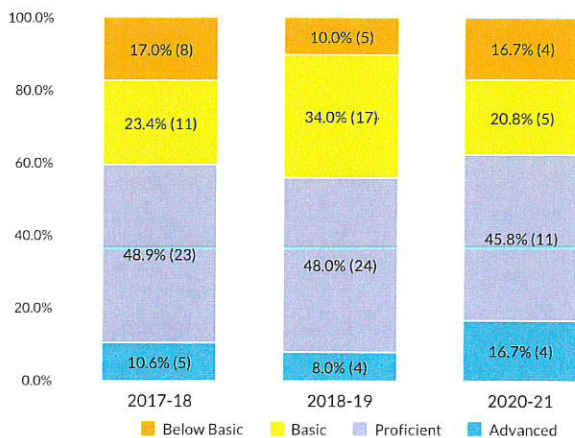
MATHEMATICS



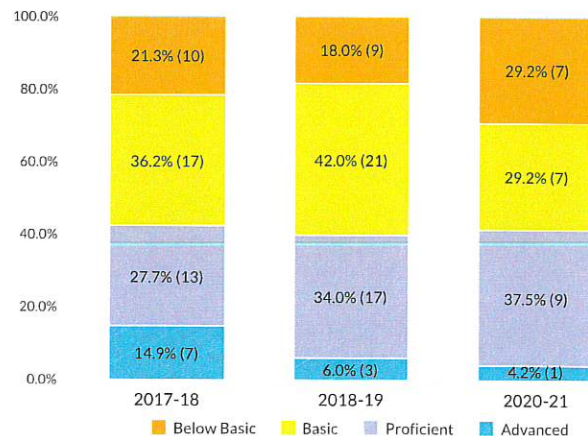
Performance Levels by Year

These graphs show district-wide percentages and group sizes of students performing at each level.

ENGLISH LANGUAGE ARTS



MATHEMATICS





ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

All students	Lowest-participating group:
96.4%	White
	96.0%

MATHEMATICS

All students	Lowest-participating group:
96.4%	White
	96.0%

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

	2017-18					2018-19					2020-21				
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-12 State	573,785	8.6%	33.7%	34.0%	23.7%	572,416	8.0%	32.7%	34.1%	25.3%	493,160	6.9%	31.5%	35.2%	26.5%
All Students	47	10.6%	48.9%	23.4%	17.0%	50	8.0%	48.0%	34.0%	10.0%	24	16.7%	45.8%	20.8%	16.7%
Asian	6	33.3%	0.0%	16.7%	50.0%	5	20.0%	20.0%	20.0%	40.0%	3	33.3%	0.0%	33.3%	33.3%
Black or African American	1	0.0%	100.0%	0.0%	0.0%	1	0.0%	100.0%	0.0%	0.0%	0	NA	NA	NA	NA
Hispanic or Latino	2	50.0%	50.0%	0.0%	0.0%	1	100.0%	0.0%	0.0%	0.0%	0	NA	NA	NA	NA
White	38	5.3%	55.3%	26.3%	13.2%	43	4.7%	51.2%	37.2%	7.0%	21	14.3%	52.4%	19.0%	14.3%
Economically Disadvantaged	13	0.0%	53.8%	30.8%	15.4%	21	4.8%	52.4%	33.3%	9.5%	2	0.0%	100.0%	0.0%	0.0%
English Learners	3	0.0%	0.0%	0.0%	100.0%	2	0.0%	0.0%	0.0%	100.0%	1	0.0%	0.0%	0.0%	100.0%
Students with Disabilities	7	0.0%	14.3%	14.3%	71.4%	7	0.0%	14.3%	42.9%	42.9%	3	0.0%	66.7%	0.0%	33.3%

MATHEMATICS

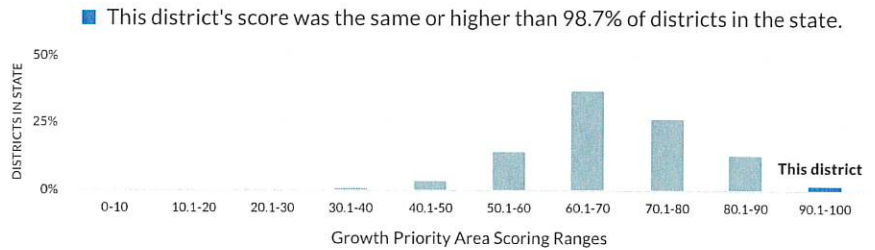
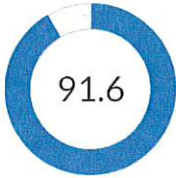
	2017-18					2018-19					2020-21				
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-12 State	574,706	9.2%	32.6%	31.2%	27.0%	573,211	9.4%	31.6%	30.8%	28.2%	493,047	7.0%	29.4%	31.6%	32.0%
All Students	47	14.9%	27.7%	36.2%	21.3%	50	6.0%	34.0%	42.0%	18.0%	24	4.2%	37.5%	29.2%	29.2%
Asian	6	16.7%	16.7%	16.7%	50.0%	5	20.0%	20.0%	40.0%	20.0%	3	33.3%	0.0%	0.0%	66.7%
Black or African American	1	0.0%	0.0%	0.0%	100.0%	1	0.0%	0.0%	0.0%	100.0%	0	NA	NA	NA	NA
Hispanic or Latino	2	50.0%	0.0%	50.0%	0.0%	1	0.0%	100.0%	0.0%	0.0%	0	NA	NA	NA	NA
White	38	13.2%	31.6%	39.5%	15.8%	43	4.7%	34.9%	44.2%	16.3%	21	0.0%	42.9%	33.3%	23.8%
Economically Disadvantaged	13	7.7%	23.1%	46.2%	23.1%	21	4.8%	28.6%	52.4%	14.3%	2	0.0%	50.0%	0.0%	50.0%
English Learners	3	0.0%	0.0%	0.0%	100.0%	2	0.0%	0.0%	50.0%	50.0%	1	0.0%	0.0%	0.0%	100.0%
Students with Disabilities	7	0.0%	0.0%	57.1%	42.9%	7	0.0%	14.3%	57.1%	28.6%	3	0.0%	0.0%	33.3%	66.7%



GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the district are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score



English Language Arts Score: 100.0

Mathematics Score: 83.1

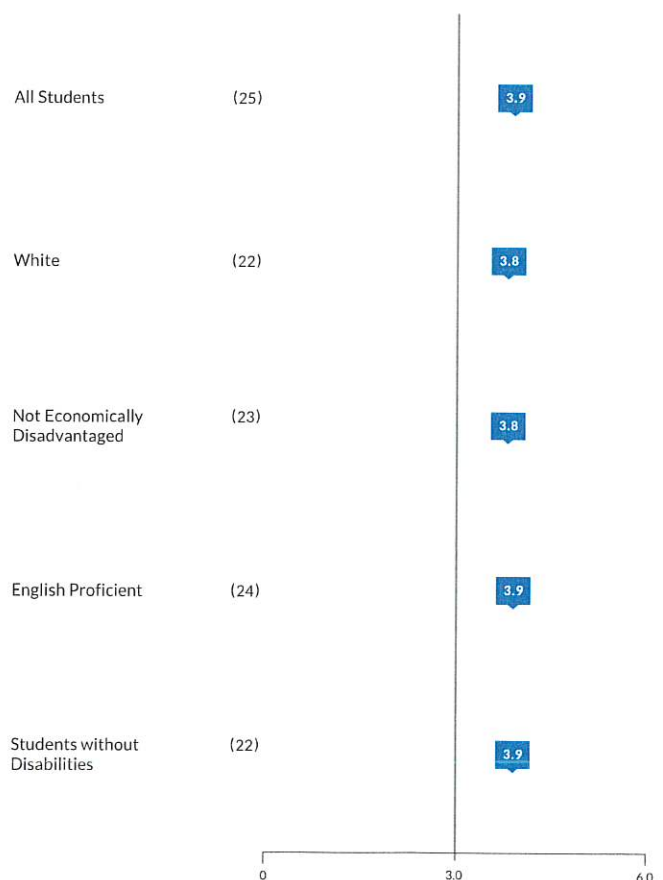
Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.

ENGLISH LANGUAGE ARTS



MATHEMATICS

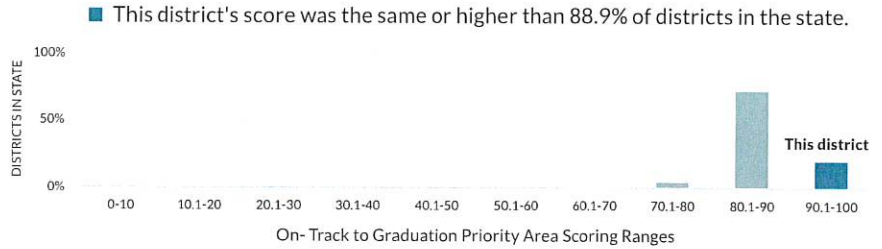
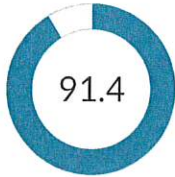




ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score



Component Scores

CHRONIC ABSENTEEISM

Score: 88.8

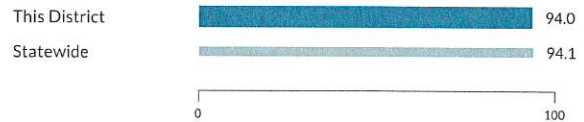
Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.



DISTRICT-WIDE ATTENDANCE

Score: 94.0

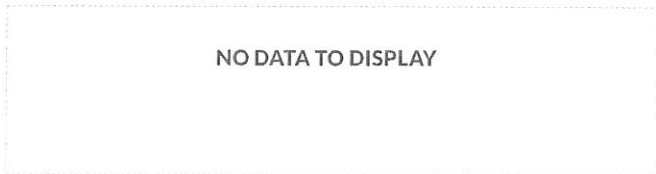
This score is the overall attendance rate for the district in 2019-20.



3RD GRADE ENGLISH LANGUAGE ARTS

Score: NA

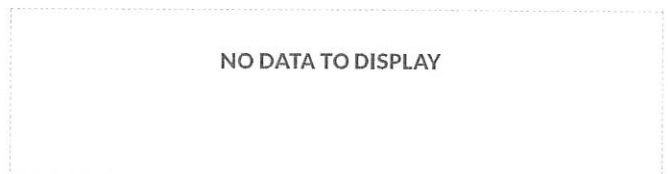
Average points-based proficiency rates.



8TH GRADE MATHEMATICS

Score: NA

Average points-based proficiency rates.



School District of Washington Island
Washington Island, Wisconsin

Treasurers Report for the Annual Meeting

The unaudited 2021-22 general fund revenues were \$1,543,191.11; and the expenditures were \$1,533,942.40

The difference of \$9248.71 has been added to the district's Fund Balance resulting in a fund balance amount of \$888,933.82

The proposed budget for the 2022-2023 fiscal year has an estimated revenues of \$1,798,081 and estimated expenditures of \$1,798,081 with an estimated zero change in fund balance.

The district is proposing a total school tax levy of \$1,525,148 in order to finance the proposed school budget. This results in a mill rate of 4.04 /\$1000 of assessed value which is a decrease of \$.14 from the previous year.

Washington Island School BUDGET PUBLICATION, 2022-23
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	708,066.65	879,685.11	888,933.82
Ending Fund Balance	879,685.11	888,933.82	888,933.82
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,432,391.31	1,308,092.24	1,474,773.00
Inter-district Payments (Source 300 + 400)	0.00	0.00	0.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	159,524.72	118,634.02	86,908.00
Federal Sources (Source 700)	61,676.42	115,739.28	235,400.00
All Other Sources (Source 800 + 900)	7,419.20	725.57	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,661,011.65	1,543,191.11	1,798,081.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	779,549.35	688,904.77	787,222.00
Support Services (Function 200 000)	576,673.57	710,437.64	904,907.00
Non-Program Transactions (Function 400 000)	133,170.27	134,599.99	105,952.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,489,393.19	1,533,942.40	1,798,081.00

SPECIAL PROJECTS FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	10,500.50	92,685.17	102,988.48
Ending Fund Balance	92,685.17	102,988.48	102,988.48
REVENUES & OTHER FINANCING SOURCES	176,030.23	122,465.16	124,698.00
EXPENDITURES & OTHER FINANCING USES	93,845.56	112,161.85	124,698.00

DEBT SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	68,954.63	68,955.26	68,955.89
Ending Fund Balance	68,955.26	68,955.89	68,955.89
REVENUES & OTHER FINANCING SOURCES	68,955.00	68,955.00	68,955.00
EXPENDITURES & OTHER FINANCING USES	68,954.37	68,954.37	68,955.00

CAPITAL PROJECTS FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	25,000.00
Ending Fund Balance	0.00	25,000.00	25,000.00
REVENUES & OTHER FINANCING SOURCES	0.00	25,000.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
GROSS TOTAL EXPENDITURES -- ALL FUNDS	1,652,193.12	1,715,058.62	1,991,734.00
Interfund Transfers (Source 100) - ALL FUNDS	57,385.27	78,612.99	75,952.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	1,594,807.85	1,636,445.63	1,915,782.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		2.61%	17.07%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
General Fund	1,429,444.00	1,303,962.00	1,463,661.00
Referendum Debt Service Fund	61,487.00	61,486.00	61,487.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,490,931.00	1,365,448.00	1,525,148.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		-8.42%	11.70%

The below listed new or discontinued programs have a financial impact on the proposed budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
Title I funding	Our Title 1 funding was cut by almost \$14,500 based on not meeting the Federal threshold of 10 economically disadvantage families in the district
NEW PROGRAMS	FINANCIAL IMPACT
ESSR III and EBIS Funding	This will help purchase tools and supplies to help aid in addressing learning loss needs due to COVID

ENERGY EFFICIENCY EXEMPTION

§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators

Name of Qualified Contractor	Johnson Controls		
Performance Contract Length (years)			3
Total Project Cost (including financing)			689544
Total Project Payback Period			10 years
Years of Debt Payments			10
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	Fiscal Year	2020-201	61486
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2021-2022	61486
Utility Savings applied in Prior Year to Debt	Fiscal Year	2021-2022	7468
Sum of reported Utility Savings to be applied to Debt			\$ 7,468

		Savings Reported for 2021-2022	
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
Entire Energy Efficiency Project Totals	\$ 689,544	\$ 7,468	\$ -

Proposed Tax Levy

CURRENT OPERATION LEVY	\$1,43,661.00
CURRENT REFERENDUM DEBT SERVICE	\$61,487.00
TOTAL 2022-2023 LEVY	\$1,525,148.00

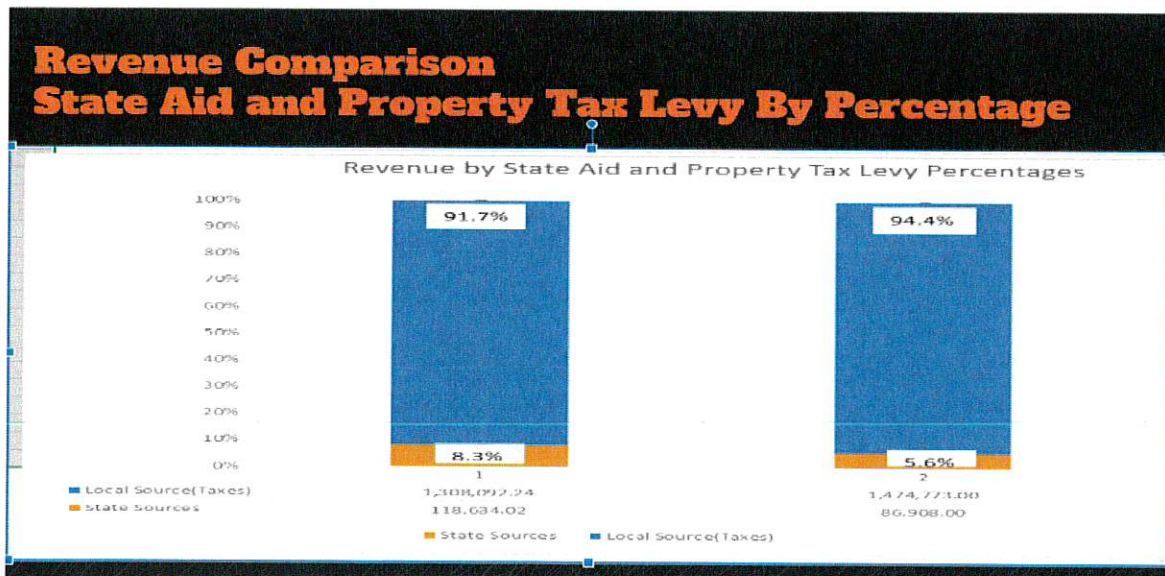
2022-2023 PROPERTY EVALUATION	\$377,764,600
2021-2022 PROPERTY EVALUATION	\$326,281,200
PROPERTY EVALUATION INCREASE	15.79%

2021-2022 MIL RATE (per thousand) PER \$100,000 PROPERTY OWNED	\$4.18 \$418.00
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2022-2023 MIL RATE (per thousand) PER \$100,000 PROPERTY OWNED	\$4.04 \$404.00
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2022-2023 MIL RATE	\$4.04
2021-2022 MIL RATE	\$4.18
(DECREASE)	3.35%
DECREASE PER \$100,000	\$14.00

TOTAL MIL RATE 2022-2023 \$4.04



Resolutions

Annual Meeting Resolution A - Set Board Salary

RESOLUTION PROVIDING SALARY FOR SCHOOL BOARD MEMBERS BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 18th day of October, 2022 as follows: This meeting hereby authorizes the payment of the sum of \$200 per month for an annual salary of \$2400.

Annual Meeting Resolution B - Furnishing Workbooks, Classroom Resources and Textbooks

NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 18th day of October, 2022 as follows: the School District will furnish, free of charge, all books, workbooks and classroom resources to all students for the 2022-2023 school year.

Annual Meeting Resolution C- Transportation of Students

RESOLUTION FOR PROVIDING FOR TRANSPORTATION OF STUDENTS BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 18th day of October 2022 as follows: Pursuant to Section 121.54(2)(c), Wis. Stats., the School District shall provide transportation to those pupils residing in the School District not otherwise required to be transported by Section 121.54, Wis. Stats., by hereby authorizing the School Board of said School District to transport, in its discretion, any student living less than two miles from the schoolhouse being attended by said student, with pick up points for students who reside between one and two miles from school during the 2022-23 school year. In exercising this discretion, said School Board is restricted by the requirements of reasonable uniformity in the minimum distance as provided for in Section 121.54(2)(c).

Annual Meeting Resolution D - Tax Levy

WHEREAS, a public hearing on the proposed budget for the year 2022-2023 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting:

NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 18th day of October, 2022 as follows:

1. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2022-2023 a tax in the amount of one million, five hundred and thirty-two thousand, four hundred and sixty dollars (\$1,525,148.00), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
2. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2022-2023 school budget aforementioned which budget after crediting the other estimated income required the above levy.

Annual Meeting Resolution E- Establish 2023 Annual Meeting time, place and date

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 18th day of October 2022 as follows:

Establish 2022 Annual Meeting time, place, and date; and grant board authority to change if necessary.



Middle School Monarchs Art



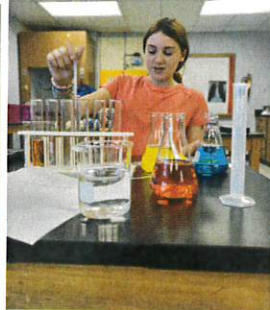
Gathering Ground Scientists



Visiting CR Meyer



Washington Island Band concert



7th Grade Science



STEM Moon Landing Challenge



Ninth Grade Tech Ed



Elementary School Fire Safety



Middle School Cider Pressing



2022-2023 All School Picture